



# ***Public Works Center Norfolk & Regional Engineer Mid-Atlantic***

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## **Combating Terrorism (CT) Project Program**

**Ms. Shelli Arnoldi  
CT Program Manager**



# CT Project Criteria

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- Carrier/Submarine Protection
- Waterfront/Airfield Mission Critical Facilities
- Perimeter Defense
- WMD/CBR Defense
- Personnel Concentration Area Protection



# CT Special Project Program

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- \$500K < Construction < \$750K
- \$500K < Construction/Life Safety < \$1.5M
- Repair > \$500K
- Special Project Definition: A repair, maintenance, construction or equipment installation project whose funded cost exceeds the commanding officer's approval limits



# CT Special Project Program Summary

- \$16M CT projects funded for design for FY03
- All projects have been authorized and will execute in FY03
- \$7.3M CT projects identified for FY04
- \$7.2M identified for FY05



# FY03 CT Special Projects

Project Number	Activity	Project Title	Current Cost (\$000)
<b>C142-02</b>	NAB LCreek	<b>Lighting/CCTV for Harbor</b>	1,198,622
<b>C132-02</b>	NAB LCreek	<b>Impr Pier Guard Hs/ Turnstiles</b>	\$883,505
<b>C124-03</b>	NAB LCreek	<b>Harden Gates/Fences</b>	\$1,061,134
C268-02	NAB LCreek	Lighting/CCTV for Far West Fenceline	\$ 287,852
<b>C150-02</b>	NS Norfolk	<b>Waterfront Dolphins/Barrier</b>	\$1,049,438
<b>C123-02</b>	NS Norfolk	<b>Temporary Truck Inspection PH II</b>	\$512,324
<b>CR177-02</b>	NS Norfolk	<b>Harden/Repair Perimeter Fence</b>	\$760,366
<b>C166-01</b>	NS Norfolk	<b>Construct Airfield Sec Fence</b>	\$632,169
C154-02	NS Norfolk	Perimeter Fencing NCTAMS, Blast Protection M51	\$1,250,000
<b>RC3-01</b>	NSA Mech	<b>East Gate Relocation</b>	\$850,000
CR151-02	NSA Mech	Rpr/Harden Perimeter, Power Substation Fence, Rpr P&ID Bldg	\$444,094
R155-02	NSA Mech	Repair Perimeter Fence Lighting	\$1,110,000
<b>C277-02</b>	NSA Norfolk	<b>Sec Improvements, Gate 10</b>	\$1,171,000
C159-02	NSA Norfolk	Perimeter Security Lighting	\$538,623
C160-02	NSA Norfolk	Addition to Police Station	\$573,723
RC126-02	NSA Philly	Fence Line Improvements, Install Guard Rail	\$1,273,604
R156-99	NSS NNSY	Rpr Perimeter Brick Wall, Utility Hardening, Sec. Callahan Ctr.	\$1,200,000
<b>R112-99</b>	NWS Yorktown	<b>RPR Perimeter Fence &amp; Road</b>	\$1,010,001
R116-99	NWS Yorktown	Repair Perimeter Fence, Harden Main Gate Cheatam	\$659,879
			<b>\$16,466,334</b>



# CT Specific Project Program

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- Currently less than \$500K
- Specific Project definition: A repair, maintenance, construction or equipment installation, performed either separately or in combination, to satisfy a finite requirement of work within the commanding officer's funding authority



# CT Specific Program Summary

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- FY03 IPL
  - CT Specifics Budget = \$12.4M
  - CT Specifics to Execute FY03 = \$10.5M
  - Total Projects Identified = \$13.8M
  - Carry Over to FY04 = \$3.4M
- FY04 New Submissions
  - Total Identified = \$2.0M



# FY03 CT Specifics

IPL #	Location	Project Title	Cost Estimate
1	NAVSTA Norfolk	Move Habor Patrol (WSOC) to CEP160, 2nd Deck	\$ 441,027
3	NWS Yorktown	Install Emer Gen Bldg 381 (Base Comms)	\$ 35,908
4	NSA Norfolk	Brig Perimeter	\$ 275,000
6	NAVSTA Norfolk	Security Lighting and Fence Repair CEP Area	\$ 88,044
8	NAB Little Creek	Inst Backup Generator/ Mag Alarm System	\$ 68,299
9	NAVSTA Norfolk	Security Improvements GNOC W-143	\$ 292,900
10	NWS Yorktown	Emergency Generator Bldg 702 (Security) Award w/#29 & PM #22	\$ 80,100
11	NSA Norfolk	Harden Perimeter Fence	\$ 75,708
12	NWS Yorktown	Harden Gate 13	\$ 410,000
13	NNSY Portsmouth	Repair Guard Houses, 16 locations	\$ 126,188
14	NWS Yorktown	Harden Gates 3 & 1	\$ 240,400
15	NWS Yorktown	Provide additional Pier Lighting at NWS R-3	\$ 313,956
16	NSA Norfolk	Relocate Gate 5 Pass & ID (Maximo shows \$91,814)	\$ 259,819
17	NAVSTA Norfolk	Generator Improvements B30	\$ 246,608
19	NAB Little Creek	Provide Lighting & Power to Gate 4	\$ 65,000
20	NSA Norfolk	NW Annex Main Gate Security Improvements	\$ 161,452
21	NSA Norfolk	Security Improvements, Gate 1, NSA	\$ 112,236
22	NAVSTA Norfolk	Install Flightline Security Fence/Measures LP Area (can't find maximo info)	\$ 25,525
23	NAVSTA Norfolk	Security Improvements, Gate 6 CEP 44	\$ 42,000
24	NAVSTA Norfolk	Emergency Gate and Fencing Repairs SP65/SP1	\$ 121,003
25	NAS Oceana	Security Improvements, Post 17 (Back Gate) - Dam Neck	\$ 215,290
26	NAB Little Creek	Repair/Harden Harbor Ops Command Center	\$ 181,000
28	NAVSTA Norfolk	Security Glass Repairs at Seaward Guard Facilities (Maximo PTP \$4,824)	\$ 4,546
29	NWS Yorktown	Repair & Harden Secdurity Bldg #702 (Award w/#10 & PM #22)	\$ 738,682
30	NSA Norfolk	OPTEVFOR Perimeter Fencing	\$ 300,000
32	NAS Oceana	Harden Security Bldg 320	\$ 477,240
34	NAB Little Creek	Camp Pendleton. Harden Gates & Fences	\$ 12,000
35	NAVSTA Norfolk	Repairs to Perimeter Fence & Clear Vegetation	\$ 211,947
36	NWS Yorktown	Harden Substation - Gate 3	\$ 70,000
38	NAB Little Creek	Construct Bollard Barriers - Bldg 1602 & OPCON	\$ 277,000
39	NWS Yorktown	Create Truck Advance Holding Area at Jones Pond. w/#55	\$ 499,000
40	NSA Norfolk	Camp Allen Perimeter Fence	\$ 265,258
41	NAS Oceana	Area Lighting - Oceana	\$ 494,259
43	NSA Norfolk	Pedestrian Turnstile, Gate 10	\$ 30,000

IPL #	Location	Project Title	Cost Estimate
44	NAS Oceana	Area Lighting - Dam Neck	\$ 496,588
45	NWS Yorktown	Install Bollard Barriers - BQs & Galley	\$ 204,951
46	NAVSTA Norfolk	Secutiry Lights @ Air Traffic Tower, LP212	\$ 110,000
49	NWS Yorktown	Add Perimeter/Fence line Lighting Yorktown	\$ 499,110
50	NWS Yorktown	Add Perimeter/Fence Line lighting Cheatham Annex	\$ 294,000
51	NSA Norfolk	SDA Warehouse Area Gate & Guard House	\$ 243,651
52	NSA Norfolk	NW Annex Harden Perimeter Fence	\$ 146,436
53	NAVSTA Norfolk	Relocate Fencing E-13	\$ 33,768
53	NAB Little Creek	Construct Firing Positions	\$ 84,000
54	NWS Yorktown	Install Bollard Barriers Bldg 1959 (AOC HQ/EOC)	\$ 184,293
55	NWS Yorktown	Install Automated Gate & Harden Water Tanks at Recreational Area w/#39	\$ 226,796
56	NAS Oceana	Harden Perimeter Gates 16 & 17 - Dam Neck	\$ 40,374
57	NAVSTA Norfolk	AT/FP Improvements, METOC Facility	\$ 22,491
58	NNSY Portsmouth	Replace Perimeter Fence, Scott Ctr	\$ 220,000
59	NSA Mechanicsburg	Inst Fragment Retention Film/Various Bldg (\$200K sent to ROICC July 03)	\$ 200,000
62	NAVSTA Norfolk	Gate FL6 Motorization	\$ 22,087
63	NSA Norfolk	Security Improvements SDA Area (Personnel Mall)	\$ 200,000
64	NWS Yorktown	Install Bollard Barriers BQs Cheatham Annex	\$ 192,284
65	NAS Oceana	Fence In/Harden Gates, Commissary	\$ 65,255
66	NAS Oceana	Fence In Exchange	\$ 365,602
67	NWS Yorktown	Secure Pier CAD-A Cheatham Annex & Provide Lighting	\$ 422,180
69	NAVSTA Norfolk	Clear Vegetation/Repair Erosion, Magazine Fence, NM Area	\$ 137,000
70	NNSY Portsmouth	Firing Range Hardening & Parking	\$ 270,000
74	NAS Oceana	Security Improve, Golf Course Gate (Post 3)	\$ 250,000
75	NWS Yorktown	Security Improvements CAX & NWS mailrooms.	\$ 446,000
76	NAVSTA Norfolk	Blast Protection, NEX Food Court, Long-Term	\$ 66,600
77	NAS Oceana	Fence and Lighting Cape May	\$ 109,000
80	NWS Yorktown	Parking Area for Condition "C" & "D"	\$ 217,680
FOL 1	NNSY Portsmouth	Clear Vegetation Perimeter Gate	\$ 15,997
FOL 2	Joint Forces Staff College	Harden/Repair Perimeter Fence	\$ 438,000
FOL 3	Joint Forces Staff College	Replace Guardhouse SC-423	\$ 196,000
FOL 4	NAVSTA Norfolk	Repair Damaged Draining Grate	\$ 42,910
FOL 5	NAVSTA Norfolk	Install Milar Blast Protection Film on NEX Food Court	\$ 14,000
FOL 6	NWS Yorktown	Emerg Power for Lights for our Ordnance Pier (R-3)	\$ 92,000





# Questions/Comments

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